

Notice of Public Hearing on the Town of Medina Proposed Municipal Budget for year 2024. Notice is Hereby Given that on Monday December 2nd, 2024 at 6:00 p.m. a public hearing on the Town of Medina 2025 budget will be held. The budget may be inspected at the Town Clerk's Office, 634 STH 19, Marshall, WI 53559 during business hours and can also be viewed on the Town website at www.townofmedina.wi.gov

	2024 Budget	2025 Proposed	Percent Change
Revenues			
Taxes Levied-Local property taxes	\$651,969.00	\$655,598.00	1%
Taxes (other than property taxes)			
Intergovernmental Revenues	\$214,931.44	\$215,228.89	0%
Licenses & Permits	\$13,900.00	\$13,915.00	0%
Public Charges for Service	\$24,625.90	\$21,300.00	-14%
Misc. Revenues	\$38,927.19	\$34,582.72	-11%
Total Revenues	\$944,353.53	\$940,624.61	0%
Expenditures			
General Government	\$176,638.52	\$156,840.00	-11%
Public Safety	\$192,059.84	\$193,197.01	1%
Public Works	\$458,238.84	\$437,698.80	-4%
Health & Human Services	\$12,320.00	\$14,090.00	14%
Culture & Recreation	\$0.00	\$0.00	0%
Conservation & Development	\$5,535.00	\$5,050.00	-9%
Debt Services	\$99,561.33	\$95,992.00	-4%
Capital Improvement		\$37,756.80	
Total Expenditures	\$944,353.53	\$940,624.61	0%
Excess of Revenues over Expenditures	\$0.00		
Long Term Debt Proceeds	\$0.00		
Transfer to other funds	\$0.00		
Transfer from other funds	\$0.00		
Net Surplus or (Deficit)	0		
Tax Levy Breakdown	2024	2025	Net +/-
Total Tax Levy	\$728,921.00	\$680,594.00	-7%
Debt Services Fund	\$76,952.00	\$24,996.00	\$0.00

--	--	--	--

